NOTICE OF ADOPTION OF BUDGET ORDINANCE
MCCREARY COUNTY FISCAL COURT
Fiscal Year 2022-2023

BUDGET SUMMARY
AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MCCREARY COUNTY, KENTUCKY:

SECTION ONE: The following budget is adopted for the Fiscal Year 2022-2023 and the amounts stated are appropriated for the purposes indicated.

General Fund		
5000	GENERAL GOVERNMENT	1,369,983.00
5100	PROTECTION TO PERSONS AND PROPERTY	2,060,990.00
5200	GENERAL HEALTH AND SANITATION	247,550.00
5400	RECREATION AND CULTURE	154,850.00
6200	AIRPORTS	17,450.00
7200	HOLDING COMPANY BONDS	32,100.00
9100	GENERAL SERVICES	264,000.00
9200	CONTINGENT APPROPRIATIONS	2,616,043.90
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,592,000.00
	Total	**8,354,966.90**
Road Fund		
6100	ROADS	1,615,072.80
6500	ROAD FACILITIES	228,630.00
9100	GENERAL SERVICES	75,250.00
9200	CONTINGENT APPROPRIATIONS	159,096.76
9400	FRINGE BENEFITS- EMPLOYERS SHARE	285,581.20
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	150,000.00
	Total	**2,513,630.76**
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	1,320,863.00
9100	GENERAL SERVICES	15,000.00
9200	CONTINGENT APPROPRIATIONS	20,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	42,555.00
	Total	**1,398,418.00**
Local Government Economic Assistance Fund		
6100	ROADS	44,278.00
	Total	**44,278.00**
Federal Grants		
5300	SOCIAL SERVICES	50,000.00
8000	CAPITAL PROJECTS	
9200	CONTINGENT APPROPRIATIONS	
9300	TRANSFERS TO OTHER FUNDS	
	Total	**50,000.00**
EMS FUND		
5100	PROTECTION TO PERSONS AND PROPERTY	144,260.00
	Total	**144,260.00**
OPIOID SETTLEMENT FUND		
5300	SOCIAL SERVICES	
	Total	
GRANT FUND		
5100	PROTECTION TO PERSONS AND PROPERTY	46,750.00
9200	CONTINGENT APPROPRIATIONS	
9300	TRANSFERS TO OTHER FUNDS	

GRANT FUND		
	Total	**46,750.00**
REVOLVING LOAN FUND		
9100	GENERAL SERVICES	167,550.00
	Total	**167,550.00**
SPECIAL FUND - ARPA		
5300	SOCIAL SERVICES	
9200	CONTINGENT APPROPRIATIONS	
9300	TRANSFERS TO OTHER FUNDS	
	Total	
COUNTY CLERK PERMANENT STORAGE FEES		
5000	GENERAL GOVERNMENT	30,000.00
	Total	**30,000.00**
OVC PROJECT/ AML FUND		
5000	GENERAL GOVERNMENT	
9200	CONTINGENT APPROPRIATIONS	
9300	TRANSFERS TO OTHER FUNDS	
	Total	
	Total Budget Appropriations	**12,749,853.66**

Adopted this 13th day of February, 2025

JIMMIE W GREENE II, COUNTY JUDGE/EXECUTIVE

NOTICE OF AVAILABILITY

All interested persons and organizations in McCreary County are hereby notified that a copy of the county's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.